

Analysis of Maintenance Expenses 2000 - 2005		
Year	Primary Expenses	Total Cost
2000	Drainage work, street lights	\$1,733.85
2001	Drainage work, street lights	\$1,071.38
2002	Kings Masons, street lights	\$3,020.79
2003	Wrought Iron Fence repair, Driveway Project deposit	\$3,299.84
2004	Paint Wrought Iron fence, Kings Masons, Street Light repairs	\$5,532.09
2005	New Street Lights, Gazebo Roof replacement	\$13,712.80
6 Year TOTAL		\$38,512.37
6 Year Average		\$6,418.73
Extraordinary Items	Concrete Stain & Repairs	\$11,050.00
	New Street Lights	\$ 9,880.00
	Gazebo Roof	\$ 3,698.00
		\$24,628.00
	Total without extraordinary items	\$13,884.37
	Annual Average w/o extraordinary items	\$ 2,314.06