Tollgate Asset Inventory

	Asset	Replacement Cost	Annual Cost	Comments
1	Brick Walls at front entrance	$ 60,000	$ 943	See 10 yr. cost average below
2	Wrought Iron fence along front	$ 7,500	$ 247	See 10 yr. cost average below
3	Gazebo	$ 50,000	$ 200	$4,000 roof every 20 years. Last done in 2005.
4	Street Lights	$ 15,000	$ 1,260	See 10 yr. cost average below
5	Parking pads & walks	$ 250,000	$ 2,685	See 10 yr. cost average below
6	Storm Water System	$ 500,000		Maintenance done by City.
7	Trees	$ 52,500	$ 7,500	Annual budget for tree removal and replacement & pruning
8	Shrubs	$ 43,500	$ 3,900	Annual budget for new shrubs
9	Lawn	$ 29,000	$ 23,900	Annual Landscape contract.
		$ 1,007,500	$ 40,634	4.03% Annual maintenance cost as % of asset value.
	Per household	34,741	1,401	
	Assessed value of all homes	$ 20,746,700		0.2% Annual maintenance cost as % of home values.

Rough Asset Valuation

1	Brick Walls at front entrance	1	200	300	$ 60,000	$200 per linear ft.	
2	Wrought Iron fence along front	1	$ 25	300	$ 7,500	$25 per linear ft.	
3	Gazebo	1	$ 150	333	$ 49,950	$150 per sq. ft.	
4	Street Lights	1	$ 625	16	$ 15,000	Replacement cost in 2005 + inflation	
5	walks	1	$ 2,500	29	$ 72,500	$2,500 per household	
5	Parking pads	1	$ 6,000	29	$ 174,000	$6,000 per driveway	
6	Storm Water System	100	$ 5,000	1	$ 500,000	$5,000 per 100 linear ft.	
7	Trees	175	$ 300	1	$ 52,500	$300 per tree replaced	
8	Shrubs	10	$ 150	29	$ 43,500	$150 per shrub, average 10.	
9	Resod lawn	2,000	$ 0.50	29	$ 29,000	$.50 sq. ft, avg 2000 sq. ft .	

	Annual Cost Notes:	10 yr Total	Average	Total
1	Power washing. Last done in 2002, 2011	$ 800	$ 80	
	Brick repointing. Last done in 2002, 2004, 2009	$ 8,627	$ 863	$ 943
2	Wrought Iron Fence repairs. Last done in 2003	$ 370	$ 37	
	Wire brushing and painting fence. Last done in 2004	$ 2,100	$ 210	$ 247
4	Street Light replacement. Last done in 2005.	$ 10,715	$ 1,072	
	Street Light repairs.	$ 631	$ 63	
	Street Light bulbs.	$ 526	$ 53	
	Painting of Light poles. Last done in 2010.	$ 726	$ 73	$ 1,260
5	Parking Pad Prainting. Last done in 2004, 2010.	$ 26,850	$ 2,685	$ 2,685
	Total annual expenses not budgeted which should go to Reserves			$ 5,134